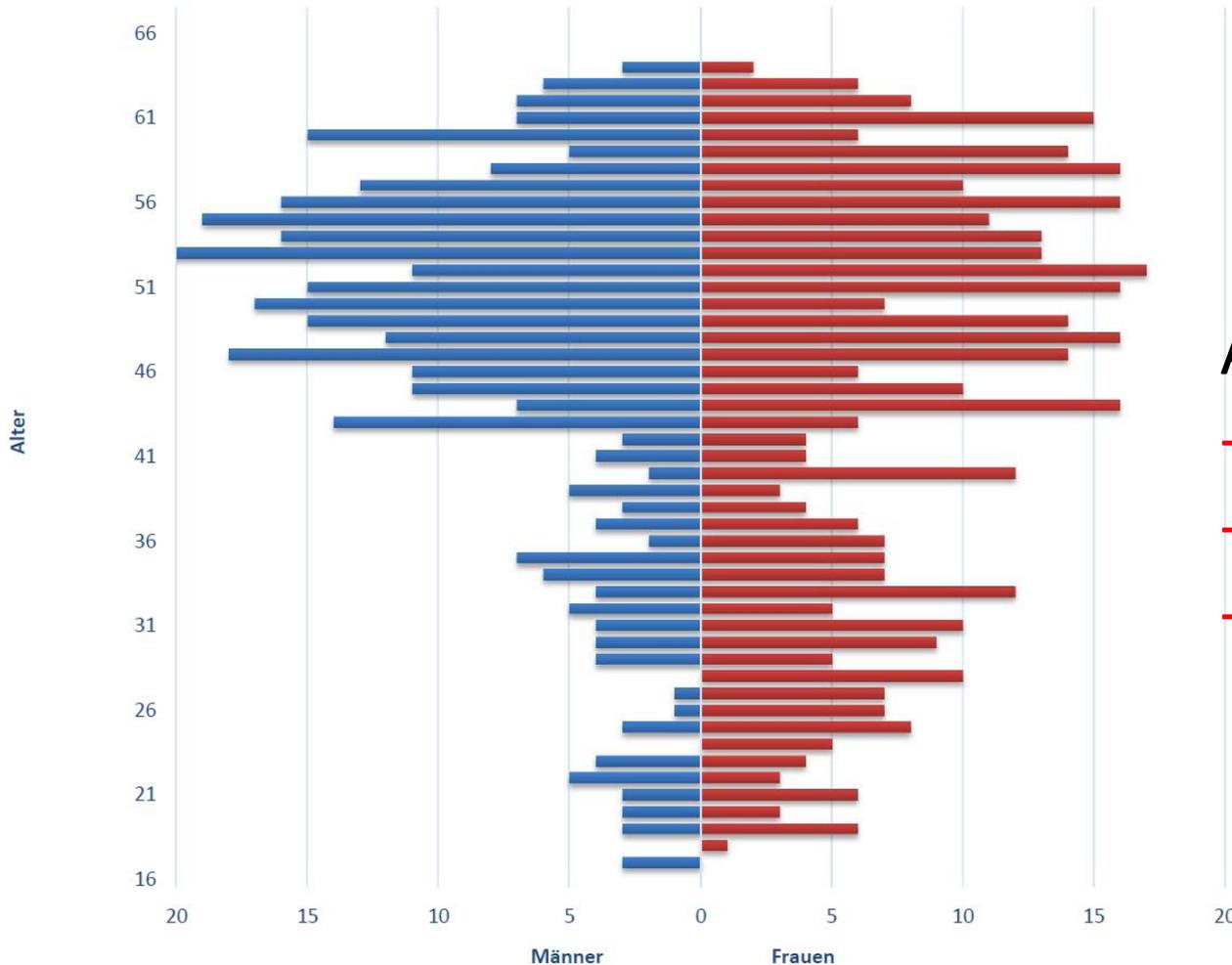


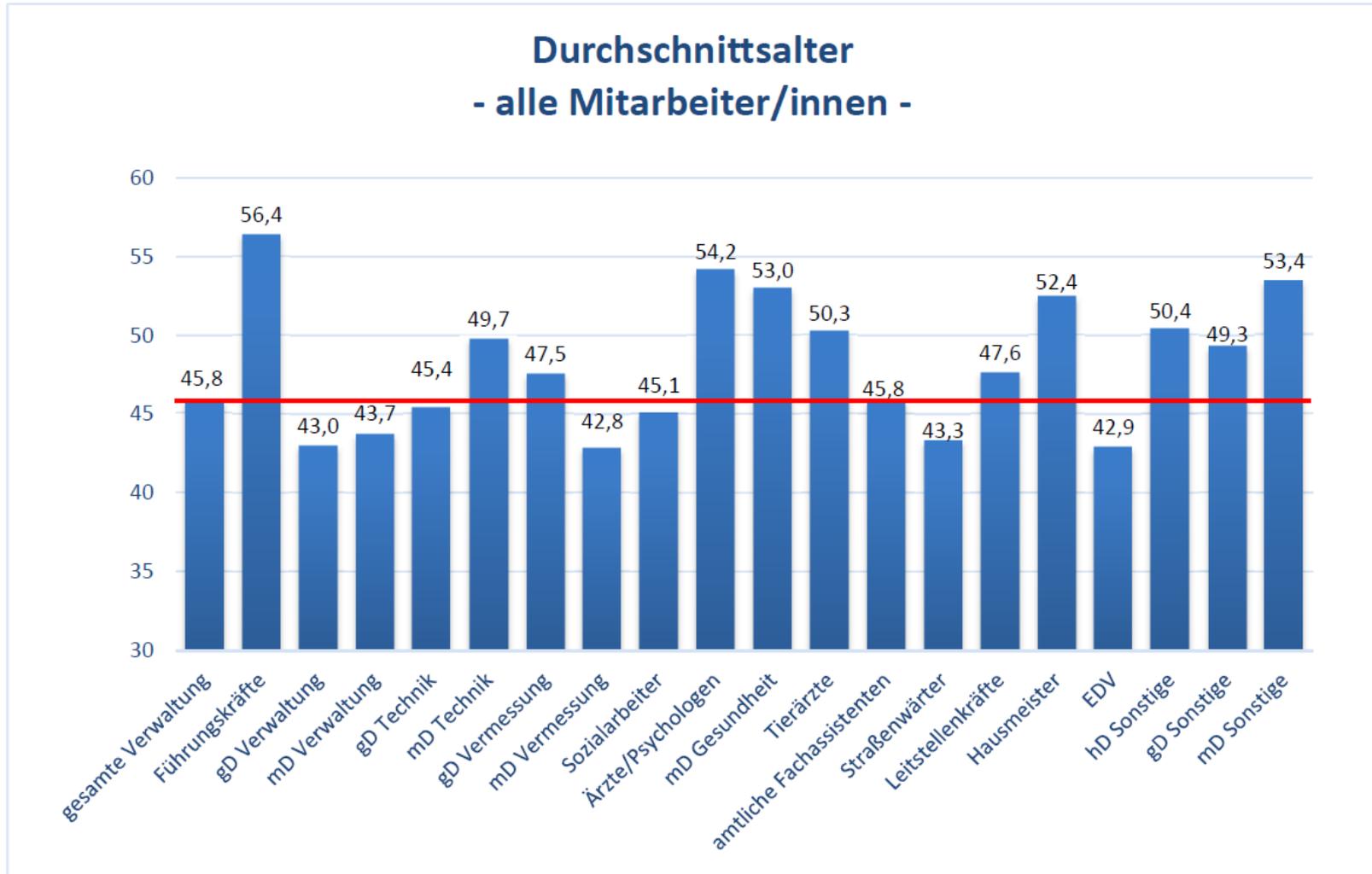
## Personalstrukturanalyse zum Stand 01.01.2016

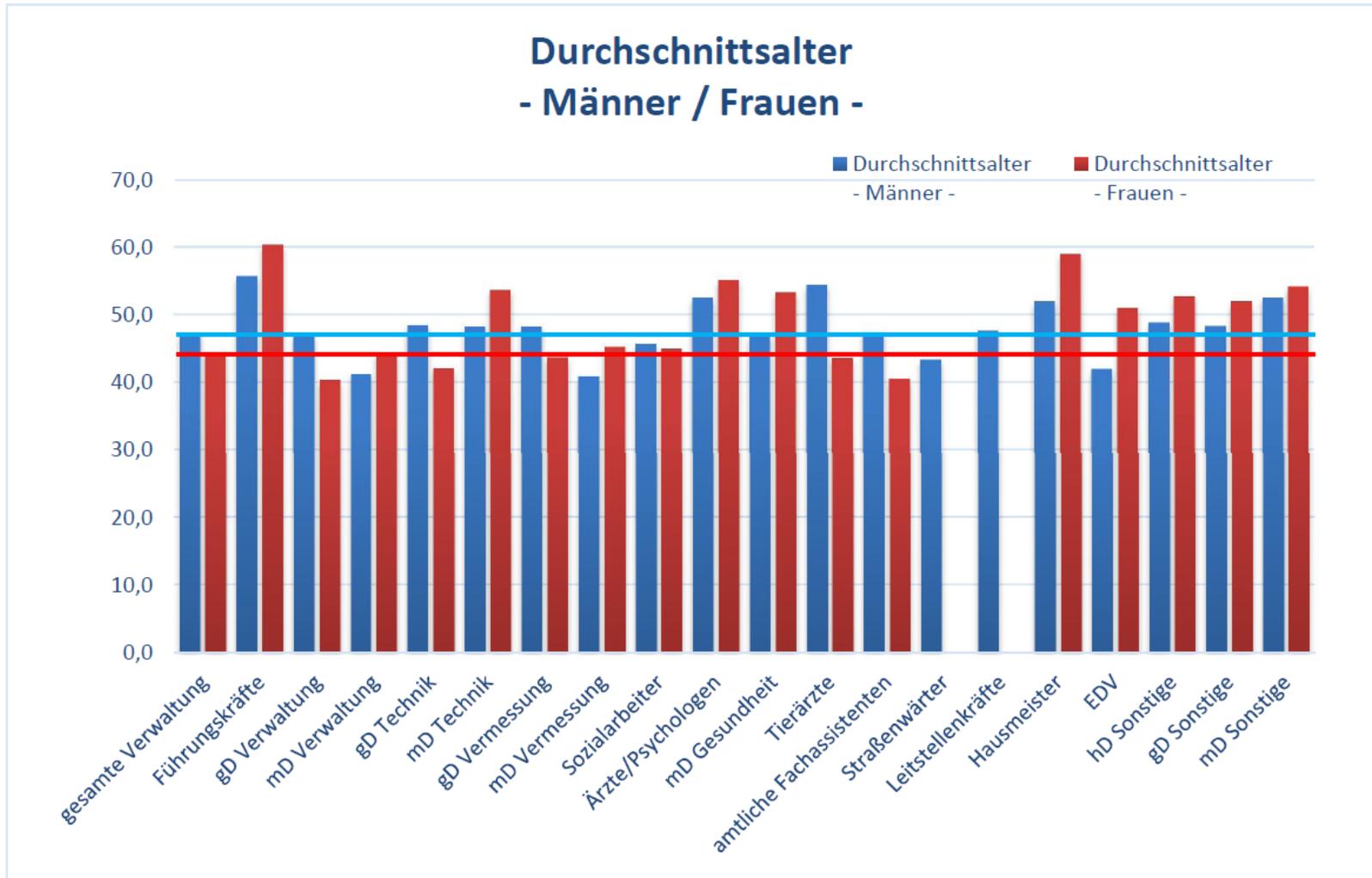
## Alterspyramide (gesamte Belegschaft)

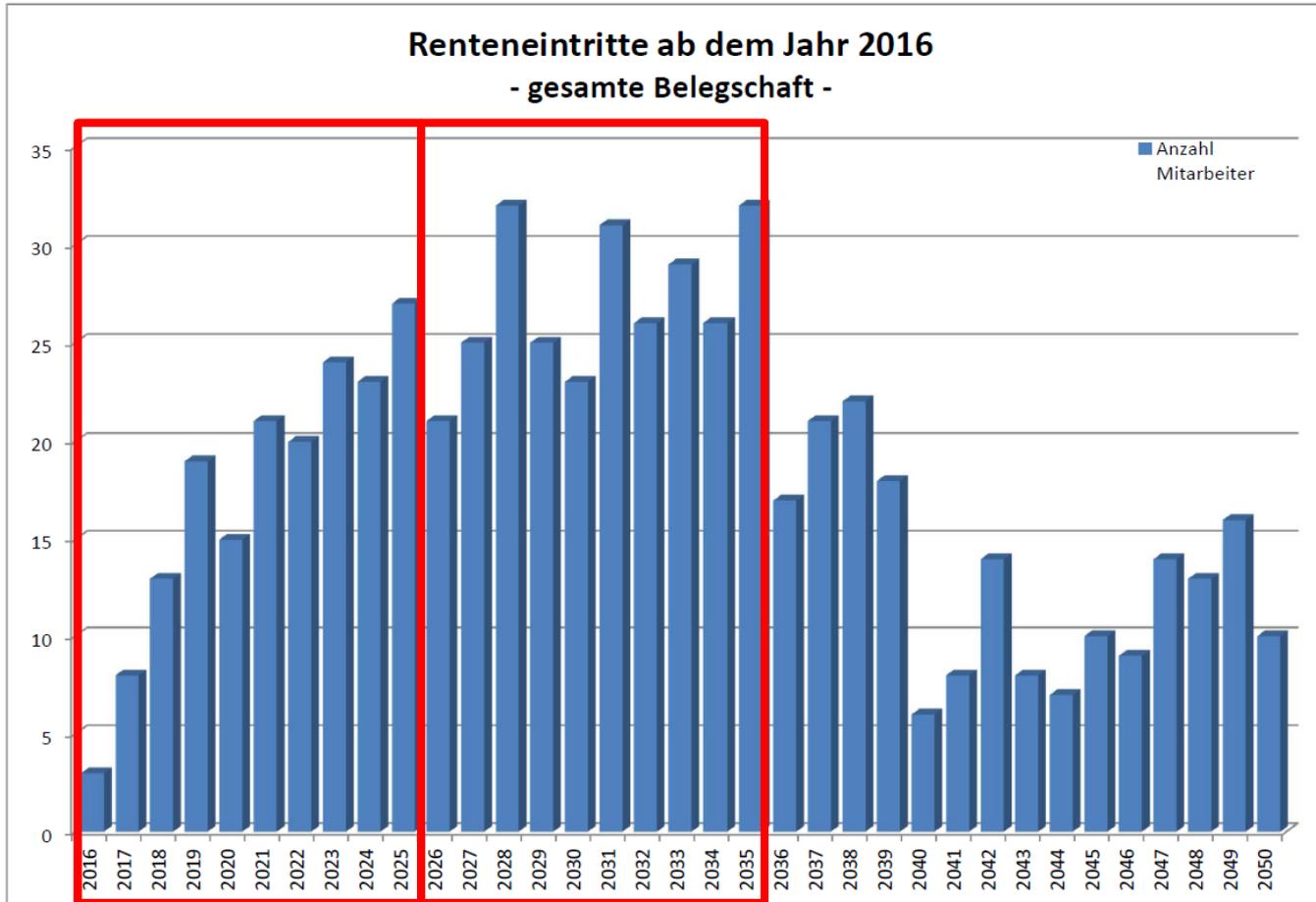


Altersdurchschnitt:

- gesamt: 45,8
- Männer: 47,3
- Frauen: 44,5







Ruhestand  
bis zum...

31.12.2025:

- 173
- 22,8%

31.12.2035:

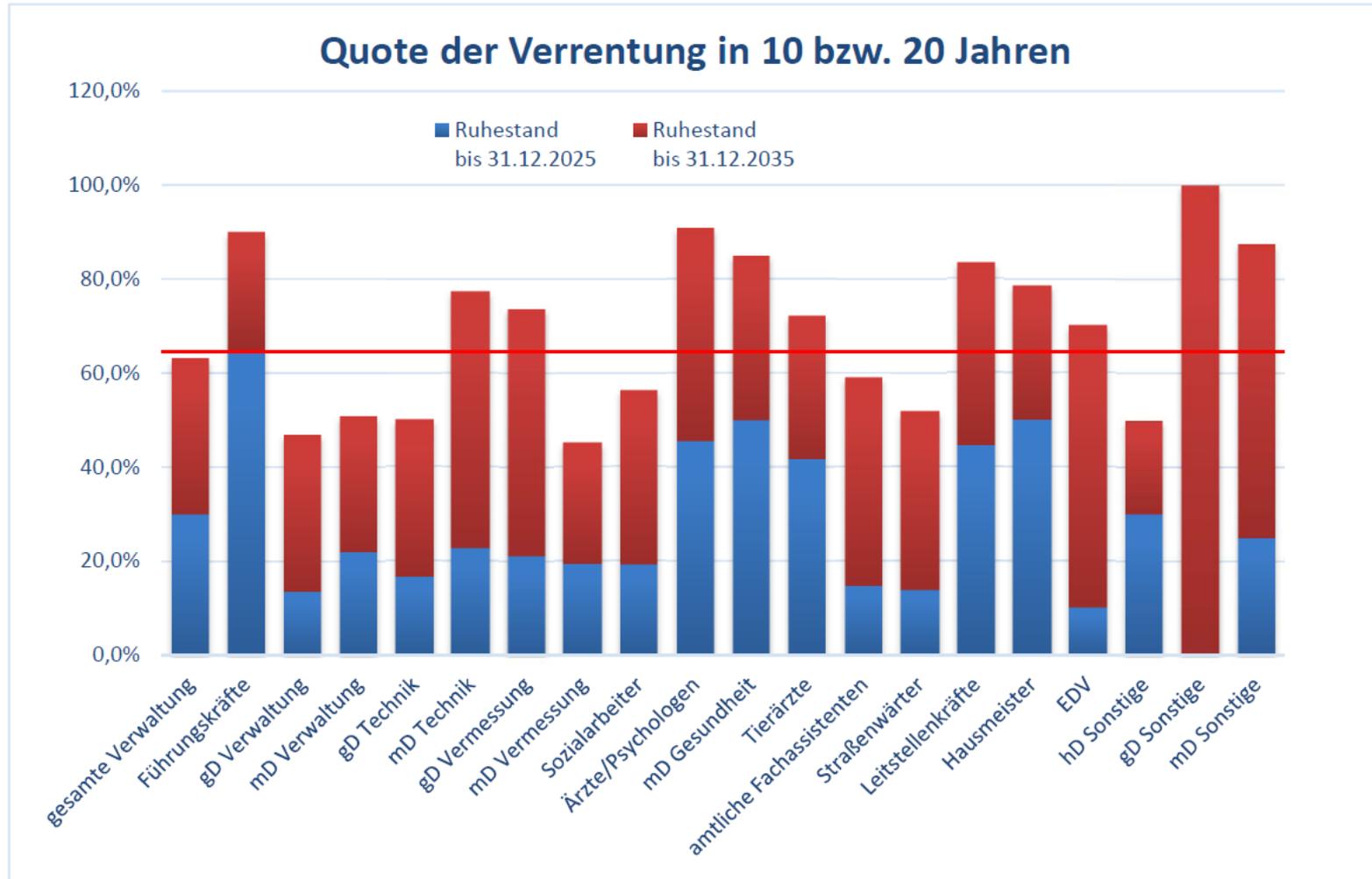
- 270
- 35,6%

Summe:

- 479
- 58,4%

20 Jahre





Abt.	Anz. MA	2016-2020	2021-2025	2026-2030	2031-2035
FB001	2	0	0	0	0
FB002	5	0	0	2	1
FB009	15	0	0	2	1
01	14	2	0	2	6
02	2	0	0	0	0
04	1	0	0	0	1
08	2	0	0	0	2
10	40	3	10	9	8
11 (inkl. Azubi)	45	2	1	1	2
14	5	0	1	2	0
20	21	0	4	2	3
31	9	1	1	3	1
32	45	7	9	9	8
36	44	6	4	11	5
39 (inkl. FIU)	111	10	19	16	24
40	27	3	5	5	5
41	10	4	1	1	3
50	63	5	6	9	19
51	68	1	7	8	11
53	61	8	18	18	9
62	48	0	10	11	9
63	28	1	2	2	5
66	36	1	5	6	10
70	56	4	12	7	11
<b>Summe</b>	<b>758</b>	<b>58</b>	<b>115</b>	<b>126</b>	<b>144</b>
			<b>173</b>	<b>299</b>	<b>443</b>
			<b>23%</b>	<b>39%</b>	<b>58%</b>