Veränderungen ggü. Entwurf	Plätze U3	25-Stunden-Plätze	45-Stunden-Plätze	sonstiges	Mehrkosten*		voraussichtliche Aufnahmequoten **			
					gesamt	KJA-Anteil	KJG	HW	2jährige	U3 gesamt
Ascheberg	0	-10	8		32.664,35	17.150,50	97,64%	55,74%	36,36%	11,42%
Davensberg	0	-7	-5		2.122,09	2.896,91	96,30%	72,73%	66,67%	19,61%
Herbern	0	-1	10		49.680,59	25.585,50	96,69%	72,55%	38,00%	13,38%
Ascheberg ges.	**0**	**-18**	**13**		**84.467,03**	**45.632,91**	**97,17%**	**64,23%**	**39,84%**	**13,11%**
Billerbeck	**0**	**-5**	**4**		**10.586,87**	**5.655,67**	**99,69%**	**57,84%**	**41,90%**	**20,00%**
Havixbeck	-1	-4	-1		-12.613,63	-7.262,17	93,01%	63,33%	49,40%	22,42%
Hohenholte	0	-3	-2		1.144,81	589,58	141,67%	114,29%	62,50%	17,86%
Havixbeck gesamt	**-1**	**-7**	**-3**		**-11.468,82**	**-6.672,59**	**96,77%**	**67,01%**	**50,55%**	**21,91%**
Lüdinghausen	0	4	-1	neuer Typ II fraglich	54.913,88	29.530,93	90,40%	53,79%	40,00%	17,07%
Seppenrade	-4	2	-5		-7.389,48	-4.064,21	113,22%	70,59%	35,19%	13,01%
Lüdinghausen ges.	**-4**	**6**	**-6**		**47.524,40**	**25.466,72**	**96,48%**	**58,16%**	**38,69%**	**16,01%**
Nordkirchen	5	2	2		48.638,54	25.314,83	109,38%	80,65%	50,00%	25,00%
Capelle	0	9	0		-10.491,88	-5.403,32	98,18%	43,75%	28,57%	11,54%
Südkirchen	0	-4	5		-2.317,52	-1.689,00	91,95%	85,71%	66,67%	24,62%
Nordkirchen ges.	**5**	**7**	**7**		**35.829,14**	**18.222,51**	**100,42%**	**73,53%**	**50,82%**	**21,32%**
Nottuln	0	-2	4		-25.642,40	-14.132,89	98,47%	52,78%	42,59%	18,31%
Appelhülsen	0	-1	3	1 Gruppe weniger	-70.914,39	-36.520,91	100,79%	77,14%	45,00%	13,85%
Darup	5	0	5		12.586,20	6.481,89	89,55%	33,33%	17,24%	6,67%
Schapdetten	0	-2	-1		-7.058,66	-3.635,21	119,23%	57,14%	69,23%	30,00%
Nottuln gesamt	**5**	**-5**	**11**		**-91.029,25**	**-47.807,12**	**98,90%**	**55,25%**	**41,05%**	**16,23%**
Olfen	0	7	-2		-3.703,63	-2.148,65	91,48%	60,00%	46,77%	13,58%
Vinnum	0	0	1		-2.455,10	-1.264,38	188,89%	83,33%	37,50%	15,00%
Olfen gesamt	**0**	**7**	**-1**		**-6.158,73**	**-3.413,03**	**97,57%**	**61,46%**	**45,71%**	**13,69%**
Darfeld	0	0	0		0,00	0,00	89,77%	57,14%	34,78%	23,19%
Holtwick	0	3	0		-4.439,61	-2.441,79	109,89%	62,50%	19,44%	8,41%
Osterwick	0	0	0		0,00	0,00	98,37%	63,83%	36,36%	13,91%
Rosendahl	**0**	**3**	**0**		**-4.439,61**	**-2.441,79**	**99,34%**	**61,74%**	**30,10%**	**14,09%**
Senden	5	-3	13		45.280,26	23.236,24	99,71%	62,50%	49,60%	19,95%
Bösensell	0	0	0		693,65	357,23	92,05%	64,86%	36,84%	13,73%
Ottmarsbocholt	5	11	-8		-20.018,27	-10.309,41	89,13%	62,96%	44,44%	15,29%
Senden gesamt	**10**	**8**	**5**		**25.955,64**	**13.284,06**	**96,59%**	**63,04%**	**46,32%**	**18,13%**
KJA gesamt	**15**	**-4**	**30**		**91.266,67**	**47.927,34**	**97,84%**	**61,36%**	**42,04%**	**16,77%**

* ohne Zuschläge, Mieten und behinderungsbedingten Mehraufwand

**ohne Typ II beim ev. Stephanus-Kindergarten, Lüdinghausen

Anlage 3 zu Sv-2-1279