

| Tierart<br>Staffel/Anzahl Tiere                                                                                  | Rind<br>2.700 | Kalb<br>90 | Schwein<br>6.800 | Schaf/Ziege<br>6.000 | Einhufer<br>200 | Kaninchen<br>28.000 | Summe      |
|------------------------------------------------------------------------------------------------------------------|---------------|------------|------------------|----------------------|-----------------|---------------------|------------|
|                                                                                                                  | 65.300,86     | 2.215,72   | 69.016,11        | 46.470,14            | 7.989,01        | 4.055,07            | 195.046,90 |
| Gesamtkosten                                                                                                     | 100,00%       | 100,00%    | 100,00%          | 100,00%              | 100,00%         | 100,00%             | 100,00%    |
| Stückvergütungen bzw.<br>Stundensatz Kaninchen                                                                   | 36.161,58     | 1.233,29   | 33.821,61        | 26.323,99            | 3.943,50        | 2.034,49            | 103.518,47 |
|                                                                                                                  | 55,38%        | 55,66%     | 49,01%           | 56,65%               | 49,36%          | 50,17%              | 53,07%     |
| Entgeltfortzahlung Urlaub,<br>Krankheit, Sozialvers.,...                                                         | 14.222,05     | 485,04     | 13.301,76        | 10.353,00            | 1.550,95        | 734,28              | 40.647,08  |
|                                                                                                                  | 21,78%        | 21,89%     | 19,27%           | 22,28%               | 19,41%          | 18,11%              | 20,84%     |
| Vw-Gemeinkosten                                                                                                  | 5.038,36      | 171,83     | 4.712,34         | 3.667,70             | 549,44          | 276,88              | 14.416,56  |
|                                                                                                                  | 7,72%         | 7,76%      | 6,83%            | 7,89%                | 6,88%           | 6,83%               | 7,39%      |
| Sachkosten                                                                                                       | 1.349,63      | 46,03      | 1.262,30         | 982,47               | 147,18          | 44,02               | 3.831,62   |
|                                                                                                                  | 2,07%         | 2,08%      | 1,83%            | 2,11%                | 1,84%           | 1,09%               | 1,96%      |
| Fahrtkosten                                                                                                      | 3.636,26      | 124,01     | 3.400,96         | 2.647,03             | 396,54          | 595,20              | 10.800,00  |
|                                                                                                                  | 5,57%         | 5,60%      | 4,93%            | 5,70%                | 4,96%           | 14,68%              | 5,54%      |
| Trichinenuntersuchung (einschl.<br>Probenentn.)                                                                  | 0,00          | 0,00       | 9.264,74         | 0,00                 | 419,47          | 0,00                | 9.684,21   |
|                                                                                                                  | 0,00%         | 0,00%      | 13,42%           | 0,00%                | 5,25%           | 0,00%               | 4,97%      |
| Vw-Personal                                                                                                      | 1.898,96      | 64,76      | 1.776,08         | 1.382,35             | 207,09          | 173,40              | 5.502,64   |
|                                                                                                                  | 2,91%         | 2,92%      | 2,57%            | 2,97%                | 2,59%           | 4,28%               | 2,82%      |
| Rückstandsuntersuchungen                                                                                         | 2.732,74      | 81,84      | 1.231,96         | 923,39               | 746,35          | 0,00                | 5.716,27   |
|                                                                                                                  | 4,18%         | 3,69%      | 1,79%            | 1,99%                | 9,34%           | 0,00%               | 2,93%      |
| sonstiges (Zuschläge -Sa, So,<br>abends,..., Vw-Gemeinkosten Vw-<br>Personal, BU, NRKP-<br>Probenentnahmekosten) | 261,28        | 8,91       | 244,37           | 190,20               | 28,49           | 196,79              | 930,04     |
|                                                                                                                  | 0,40%         | 0,40%      | 0,35%            | 0,41%                | 0,36%           | 4,85%               | 0,48%      |

davon 5.400,55 EUR für  
Probenentnahme

